



2007-2008 Profile of South Shore School District 14-3

203 S School St, South Shore, SD 57263

Home County: Codington

Area in Square Miles: 140

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$335,751	\$92,383	\$58,305	\$0
County	\$14,004	\$0	\$0	\$0
State	\$444,607	\$0	\$41,421	\$0
Federal	\$37,217	\$0	\$26,752	\$0
Total	\$831,579	\$92,383	\$126,478	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$2,500	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$38,924	\$54,101

Ending Fund Balance

State Aid	
General Aid	\$416,862
Special Education	\$39,470
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$1,951
Total State Aid	\$458,283

General	\$198,803
Capital Outlay	\$234,304
Special Education	\$1,776
Pension	\$0

2007 Payable 2008 Taxable Valuations

Agricultural	\$33,994,701
Owner Occupied	\$7,178,395
Non-Ag Z	\$104,558
Other Non-Ag/Utilities	\$2,643,244
Total	\$43,920,898

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$476,978	\$12,067	\$85,183	\$0
PK Instruction	\$0	\$0	\$4,976	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$6,317	\$490	\$36,146	\$0
Administration Services	\$68,118	\$0	\$332	\$0
Transportation Services	\$89,566	\$0	\$0	\$0
Other Support Services	\$141,788	\$24,779	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$60,050	\$912	\$0	\$0
Total Expenditures	\$842,816	\$38,248	\$126,637	\$0

2007 Payable 2008 Levy per Thousand

Agricultural	\$4.47
Non-Ag Z	\$6.12
Owner Occupied	\$7.03
Other Non-Ag/Utilities	\$15.03
Special Education	\$1.31
Capital Outlay	\$2.35
Bond Redemption	\$0.00
Pension Fund	\$0.00

*District has opted out of
General Fund levy

Student Data

Fall 2007 PK-12 Enrollment	88
Fall 2007 K-12 Fall Enrollment	87
Open Enrolled Students Rec'd	15
Home School ADM	2.000
Fall 2007 State Aid Fall Enroll.	87.00
District Dropout Rate	7.3%
% Eligible for Free/Red. Lunch	29.5%
% Special Needs Students	17.0%
Students Transported	37
Student to Staff Ratio	7.2
District Attendance Rate	94.4%
Number of Graduates	3

Enrollment

	ADA	ADM
K-8	55.787	57.907
9-12	24.822	27.449
Total	80.610	85.356

Cost per ADM

General Fund Only	\$9,611
Educational Funds*	\$11,009

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,533
IDEA Part B	\$21,740
Total	\$23,273

Special Education Placement Categories

Regular Classroom	13
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	15

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	1

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	15

Teaching Staff Data

Average Teacher Salary	\$27,630
Experience Adjusted Salary	\$32,417
Avg Years of Experience	6.8
% with Advanced Degrees	7.7%
Certified Instructional Staff	12.3
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.